

Project Briefing

| Project identifier | | | |
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| [1a] Unique Project Identifier | TBC | [1b] Departmental Reference Number | NA |
| [2] Core Project Name | Temple Avenue area improvements | | |
| [3] Programme Affiliation <i>(if applicable)</i> | Fleet Street Area programme | | |

| Ownership | |
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| [4] Chief Officer has signed off on this document | Ian Hughes |
| [5] Senior Responsible Officer | Bruce McVean |
| [6] Project Manager | Maria Herrera |

| Description and purpose |
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| [7] Project Mission statement / Elevator pitch |
| Public realm, climate resilience, greening and walking improvements to Temple Avenue (south), to provide an enhanced street environment and support this key north-south connection from the Victoria Embankment to the Whitefrairs and Fleet Street Area. This project has been identified as a high priority project following the completion of the Fleet Street Area Healthy Streets Plan in 2023. |
| [8] Definition of Need: What is the problem we are trying to solve or opportunity we are trying to realise (i.e. the reasons why we should make a change)? |
| <ul style="list-style-type: none"> • There is an absence of greenery in the area and a desire to rectify this by introducing trees and planting. • Existing pedestrian crossings need improvement. • There is an absence of dropped kerbs or raised crossing points and this needs to be addressed for improved accessibility. • Consideration of areas for loading, unloading, and parking is required. • Replacement of temporary parklets with a permanent design is required to enhance the public realm. |
| [9] What is the link to the City of London Corporate plan outcomes? |
| Leading Sustainable Environment (Action 5) Vibrant Thriving Destination (Acton 11) Flourishing Public Spaces (Action 6) |

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| [10] What is the link to the departmental business plan objectives? | | | | | |
| Deliver Key Strategies: Climate Action, City Plan, Transport, Air Quality, Volunteering. | | | | | |
| [11] Note all which apply: | | | | | |
| Officer: Project developed from Officer initiation | Y | Member: Project developed from Member initiation | | Corporate: Project developed as a large scale Corporate initiative | |
| Mandatory: Compliance with legislation, policy and audit | | Sustainability: Essential for business continuity | | Improvement: New opportunity/ idea that leads to improvement | Y |

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| Project Benchmarking: | |
| [12] What are the top 3 measures of success which will indicate that the project has achieved its aims? | |
| <These should be impacts of the activity to complete the aim/objective, rather than 'finishes on time and on budget'>> | |
| 1) <i>Introduce greenery and climate change resilience measures.</i> | |
| 2) <i>Improve safety for people walking and cycling.</i> | |
| 3) <i>Deliver an efficient servicing and parking provision strategy to better manage the area.</i> | |
| [13] Will this project have any measurable legacy benefits/outcome that we will need to track after the end of the 'delivery' phase? If so, what are they and how will you track them? (E.g. cost savings, quality etc.) | |
| <ul style="list-style-type: none"> - Cost savings of improvements due to the removal of temporary infrastructure (parklets) and the introduction of permanent features. - | |
| [14] What is the expected delivery cost of this project (range values)[£]? | |
| £350-£750k | |
| [15] Total anticipated on-going revenue commitment post-delivery (lifecycle costs)[£]: | |
| <i>TBC it is expected that any greening infrastructure will require ongoing maintenance</i> | |
| [16] What are the expected sources of funding for this project? | |
| <i>OSPR and Section 106 contributions, and external funding</i> | |
| [17] What is the expected delivery timeframe for this project (range values)? Are there any deadlines which must be met (e.g. statutory obligations)? | |
| Spring 2025 (subject to consultation on traffic orders and stakeholder input) | |

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| Project Impact: |
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| [18] Will this project generate public or media impact and response which the City of London will need to manage? Will this be a high-profile activity with public and media momentum? | |
| NA | |
| [19] Who has been actively consulted to develop this project to this stage? <(Add additional internal or external stakeholders where required) > | |
| Policy and projects | <i>Gillian Howard, Sam Lee and Bruce McVean.</i> |
| Chamberlains: Procurement | <i>Darshika Patel</i> |
| Corporate Property | |
| External | Fleet Street Working group (Local stakeholders, Fleet Street Quarter BID, Ward Members and City officers) |
| [20] Is this project being delivered internally on behalf of another department? If not ignore this question. If so: Please note the Client supplier departments. Who will be the Officer responsible for the designing of the project? If the supplier department will take over the day-to-day responsibility for the project, when will this occur in its design and delivery? | |
| Client | <i>Environment Department</i> |
| Project Design Manager | <i>Melanie Charalambous / Maria Herrera</i> |
| Design/Delivery handover to Supplier | Delivery - FM Conway |